

Appendix A3 – Movement in forecast variance

Division	Full Year Forecast Variance December	Full Year Forecast Variance September	Change in Variance
	£000	£000	£000
Director of Sustainable Communities	-45	-55	10
Economic Growth Skills & Regeneration	-94	-84	-10
Highways & Transportation	-167	-253	86
Planning	-101	-508	407
Community Safety Public Protection Waste & Leisure	281	97	184
Total DIRECTORATE Spend	-127	-802	675